

**ARIZONA COMMISSION OF INDIAN AFFAIRS****A.R.S. § 41-541**

Ronald Lee, Director

JLBC Analyst: Jake Corey

<b>General Fund</b>	<b>FY 1998 Actual</b>	<b>FY 1999 Estimate</b>	<b>FY 2000 Approved</b>	<b>FY 2001 Approved</b>
FTE Positions	3.0	3.0	4.0 <sup>1/</sup>	4.0 <sup>1/</sup>
Personal Services	83,000	92,900	94,500	96,300
Employee Related Expenditures	17,100	19,100	23,500	24,600
Professional and Outside Services	4,600	0	0	0
Travel - In State	5,200	6,800	5,200	5,200
Travel - Out of State	700	0	0	0
Other Operating Expenditures	37,200	37,500	37,900	37,900
Equipment	<u>4,100</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Operating Subtotal</b>	<b>151,900</b>	<b>156,300</b>	<b>161,100</b>	<b>164,000</b>
Indian Economic Development	0	0	68,500	69,400
Indian Town Hall	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
<b>Total Appropriations</b>	<b>155,900</b>	<b>160,300</b>	<b>233,600 <sup>2/</sup></b>	<b>237,400 <sup>2/</sup></b>

**Agency Description** — *The agency studies policy issues affecting the Indian tribes, attempts to facilitate better working relationships between the tribes and government agencies, and promotes an understanding of Indian history and culture through statewide forums and other educational activities.*

**Travel – In State** — The approved amount includes a reduction of \$(1,600) in Travel – In State beginning in FY 2000.

**Indian Economic Development** — The approved FY 2000 amount includes an increase of 1 FTE Position and \$68,300 General Fund monies to implement an Indian Economic Development Program within the Commission. The program was previously operated through the Department of Commerce and paid for by the Commerce and Economic Development Commission Fund. This amount is continued in FY 2001.

**Indian Town Hall** — The approved FY 2000 and FY 2001 amounts fund 2 statewide educational forums.

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<sup>1/</sup> Includes 1 FTE Position funded from Special Line Items in FY 2000 and FY 2001.

<sup>2/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.